


	CCTV MAINTENANCE SERVICE AT THE ELIDZ - ES/25/CCTV/02					
Item	Description	Unit	Qty	Per Month Supply Rate	Annual Total Rate - Term1	
	CCTV MAINTENANCE SERVICE AT THE ELIDZ				Term 1	
	SECTION A1 : ANNUAL CHARGES					
A1.1	Annual Preliminary & General					
A1.1.1	Provision of surety	Year	1	R	R	
A1.1.2	Provision of insurances	Year	1	R	R	
A1.1.3	Staff protective personal equipment	Year	1	R	R	
A1.1.4	Staff induction	Year	1	R	R	
A1.1.5	OHS compliance method statement	Year	1	R	R	
A1.1.6	CEMP compliance method statement	Year	1	R	R	
A1.1.7	Provision of Electronic Maintenance Manual	Year	1	R	R	
A1.1.8	Provision of Updated drawings in AutoCAD format	Year	1	R	R	
	SECTION A1 - TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY			Sub Total	R	
	SECTION A2 : MONTHLY CHARGES					
A1.2	Monthly Preliminary & General					
A1.2.1	Monthly overheads & administration charges	Months	12	R	R	
	SECTION A2 - TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY			Sub Total	R	
	CCTV MAINTENANCE SERVICE AT THE ELIDZ					
	SECTION B1 : ROUTINE MAINTENANCE			Per Month Supply Rate	Annual Total Rate - Term1	
B1	Routine maintenance (inclusive of all labour, equipment, transport and related costs)					
B1.1	Provide qualified personnel for 14 days per month on specified days defined by ELIDZ to complete weekly inspection/test of CCTV network and submit monthly report detailing faults attended to, claim details, and Labour Statistics for the month.	Months	12	R	R	
B1.2	Conduct routine maintenance on CCTV devices and equipment system, cleaing of all camera lenses including housing (including vernim control), updating CCTV software/firmware and serves with ICT assistance, rectify system & comms faults ,update displays, create reports , write programmes as and when required, including all field survey and cleaning activities.	Months	12	R	R	
	SECTION B1 - TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY			Sub Total	R -	
	PROVISION OF CCTV MAINTENANCE SERVICE AT THE ELIDZ					
Item	Description	Unit	Qty	Supply & Install Rate/ item	Annual Total Rate - Term1	
	SECTION C1 : GENERAL MAINTENANCE					
C1	General maintenance - Provide rate only. Don't add the sub-total for this section onto the final total.					
C1.1	Hikvision DS-2CD2046G2H-I(2.8mm)(eF)(O-STD)	Sum	1	R		
C1.2	Hikvision DS-2CD2146G2H-I(2.8mm)(eF)(O-STD)	Sum	1	R		
C1.3	Hikvision DS-2CD2046G2H-I(2.8mm)(eF)(O-STD)	Sum	1	R		
C1.4	Hikvision DS-2DF7C425IXG1-ELW(O-STD)	Sum	1	R		
C1.5	Hikvision DS-2DF8425IXG1-EL(O-STD)	Sum	1	R		
C1.6	Hikvision DS2CD2T46G2H-2I(2.8mm)(eF)(O-STD)	Sum	1	R		
C1.7	Hikvision DS-2DF8425IXG1-ELW(O-STD)	Sum	1	R		
C1.8	Hikvision DS-2CD2086G2H-I(2.8mm)(eF)(O-STD)	Sum	1	R		
C1.9	Avigilon 8L-H4PRO incl 70 - 200mm Lense 8 MP Pro with Canon 70-200mm lens	Sum	1	R		

	PROVISION OF CCTV MAINTENANCE SERVICE AT THE ELIDZ				
	SECTION A4 : PROVISIONAL CHARGES				
Item	Description	Unit	Qty	Supply & Install Rate	Annual Total Rate - Term1
	SECTION D1 : PROVISIONAL SUMS				
D1.1	Call out (inclusive of all labour, equipment, transport and related costs)				
D1.1.1	Emergency response (Immediate)	No.	240	R	R
D1.1.2	Urgent response (24 hours)	No.	240	R	R
D1.1.3	Routine response (extra over during normal working hours)	No.	240	R	R
D1.2	Labour additional to scheduled works				
D1.2.1	CCTV Technician	hr	469	R	R
D1.2.2	Semi Skilled Labour	hr	469	R	R
D1.2.3	Labour	hr	469	R	R
D1.3	Travelling additional to scheduled works				
D1.3.1	Hydraulic Platform	hr	50	R	R
D1.3.2	4x4 LDV	km	4000	R	R
D1.4	Provisional Allowance for replacement equipment				
D1.4.1	Allowance is made for replacement of unserviceable equipment, as directed by the engineer	Sum	1	R 300 000.00	R 300 000.00
D1.4.2	Profit and attendance - bid % of the sum on C1.4.1			%	R
	SECTION D - TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY			Sub Total	R
	The total amount for sectin D1 must be inclusive of provided provisional sum & profit and attendace bidded % amount				
	PROVISION OF CCTV MAINTENANCE SERVICE AT THE ELIDZ				
	SUMMARY				Annual Total Rate - Term1
					Term 1
	SECTION A1 : ANNUAL CHARGES				R
	SECTION A2 : MONTHLY CHARGES				R
	SECTION B1 : ROUTINE CHARGES				R
	SECTION D1 : PROVISIONAL SUMS				R
	The total amount for sectin D1 must be inclusive of provided provisional sum & profit and attendace bidded % amount				
	SUB TOTAL				R
	VAT @ 15%				R
	TOTAL				R
		% Escalation			
	Term 1			R	
	Term 2	%		R	
	Term 3	%		R	
	Vat 15%	15%		R	
	Total			R	